

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): College Station

State: TX

PJ's Total HOME Allocation Received: \$8,807,821

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	87.97 %	88.74 %	21	90.66 %	28	28	
% of Funds Disbursed	74.57 %	79.23 %	28	81.06 %	23	19	
Leveraging Ratio for Rental Activities	15.71	4.05	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.80 %	57.72 %	24	68.23 %	27	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.09 %	1	79.86 %	100	100	
% of 0-30% AMI Renters to All Renters***	33.33 %	36.23 %	21	44.82 %	32	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.55 %	1	94.65 %	100	100	
Overall Ranking:			In State:	12 / 38	Nationally:	58 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$94,640	\$14,049		\$25,419	6 Units	0.80 %	
Homebuyer Unit	\$17,716	\$9,433		\$14,530	129 Units	17.40 %	
Homeowner-Rehab Unit	\$47,550	\$30,082		\$20,251	50 Units	6.80 %	
TBRA Unit	\$208	\$3,562		\$3,156	555 Units	75.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): College Station TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,870	\$50,005	\$52,546
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.3	69.3	24.0	28.8
Black/African American:	0.0	10.2	68.0	53.5
Asian:	0.0	4.7	0.0	1.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.9
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.0	0.0	0.0	0.4
Asian/Pacific Islander:	0.0	1.6	0.0	1.4

ETHNICITY:

Hispanic	16.7	14.2	8.0	13.0
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HOUSEHOLD SIZE:

1 Person:	100.0	22.0	42.0	35.3
2 Persons:	0.0	19.7	24.0	19.5
3 Persons:	0.0	29.1	22.0	20.2
4 Persons:	0.0	17.3	6.0	15.5
5 Persons:	0.0	7.9	2.0	6.1
6 Persons:	0.0	3.1	2.0	3.2
7 Persons:	0.0	0.8	0.0	0.2
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	27.6	16.0	52.6
Elderly:	100.0	2.4	38.0	2.0
Related/Single Parent:	0.0	14.2	24.0	34.6
Related/Two Parent:	0.0	54.3	20.0	7.7
Other:	0.0	1.6	2.0	3.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.8 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): College Station

State: TX

Group Rank: 58
(Percentile)

State Rank: 12 / 38 PJs

Overall Rank: 56
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	56.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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